

ERLANGER-ELSMERE IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Lloyd High School	Transitional	9-12 Center	634/680
2. Middle			
a. Tichenor Middle School	Permanent	6-8 Center	492/673
3. Elementary			
a. Arnett Elementary School	Permanent	PS-5 Center	267/300
b. Howell Elementary School	Permanent	K-5 Center	327/267
c. Lindeman Elementary School	Permanent	K-5 Center	303/311
d. Miles Elementary School	Permanent	K-5 Center	304/286

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012-2014 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Lloyd High School (Phase 3)			109,995 sf.		
Construct:	10 Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,494,853
	1 Computer Lab	1625 sf.	1625 sf.	68%	\$540,551
2. Howell Elementary School			32,500 sf.		
Construct:	1 Admin. Area/Secure Entr.	1,500 sf.	1,500 sf.	74%	\$424,257

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

				Eff. %	Cost Est.
1. Lloyd High School (Phase 4)			103,000 sf.		
Construct:	10 Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,494,853
	1 Art Classroom	1,200 sf.	1,200 sf.	68%	\$399,176
	1 Youth Services Center	300 sf.	300 sf.	68%	\$99,794
	1 Assistant Principal's Office	300 sf.	300 sf.	68%	\$99,794
	1 Media Center/Library	4,700 sf.	4,700 sf.	68%	\$1,563,441
	1 Gymnasium	14,400 sf.	14,400 sf.	68%	\$4,790,118
	2 Computer Labs (Local Pref)	1,625 sf.	3,250 sf.	68%	\$1,081,103
	1 Band Room	2,500 sf.	2,500 sf.	68%	\$831,618
	1 Auditorium	4,000 sf.	4,000 sf.	68%	\$1,330,588

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Tichenor Middle School	95,134 sf.
Major Renovations to include window replacement in 1961 wing; improve access to gymnasium. Major Renovations to include doors, hardware, interior finishes & accessories, roofs, HVAC replacement, flooring, electrical C/T, plumbing, restrooms, fire protection, office renovations, signage, new concession, and security upgrades. Roof openings; Exterior windows; Pedestrian paving; Rain water drainage; Storm sewer; Roadways; Fixed furnishings; Stair construction; Parking lots	
	\$6,618,442

2. Arnett Elementary School					36,500 sf.	
Major Renovation to include: New security vestibule; Admin area; New classrooms; Music room; Roof replacement; Rain water drainage; Roof openings; Doors, hardware, interior finishes and accessories; Ceiling finishes; Fixed furnishings; Exterior windows; HVAC replacement; Fascia panels; Electrical; Fire protection; Sprinklers; Plumbing improvements; Parking/traffic flow and annunciation systems; Renovate existing gym into library and two (2) resource rooms; Convert present library into 2 classrooms/preschool; Convert administrative area into storage/resource room; and ADA improvements. Remove mobile classrooms.						
					\$3,049,503	
Construct:	1	Phy. Ed /Assembly Area	5,500 sf.	5,500 sf.	74%	\$1,574,932
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$236,240
	1	Music	800 sf.	800 sf.	74%	\$229,081
	1	Cafeteria Addition	835 sf.	835 sf.	74%	\$239,103
	1	Office/Admin. Area	1,720 sf.	1,720 sf.	74%	\$492,524
3. Howell Elementary School					32,500 sf.	
Major renovations to include: Admin area; New classrooms to replace mobile classrooms; Resource classrooms including ESL, art, music etc.; Roof replacement; Doors, hardware, interior finishes and accessories; Exterior windows; Pedestrian paving; Landscaping; HVAC replacement; Sanitary waste; Electrical; Fire protection; Parking/traffic flow; and annunciation systems; ADA improvements; Replace Northwest wing in conjunction with new entry; New cabinets and storage in classrooms. Remove mobile classrooms.						
					\$1,338,967	
Construct:	5	Standard Classrooms	800 sf.	4,000 sf.	74%	\$1,131,351
	2	Resource Classrooms	400 sf	800 sf.	74%	\$226,270
4. Lindeman Elementary School					33,885 sf.	
Major Renovation to include: New security vestibule and admin area; New classrooms to replace mobile classrooms; New work room; Preschool room: Music room roof replacement; Rain water drainage; Doors, hardware; Interior finishes and accessories; Fixed furnishings; Elevators and lifts; HVAC replacement; Windows: ADA compliance; Plumbing improvements; Electrical; Fire protections; Parking/traffic flow/drainage and annunciation systems. Renovate existing gym into library; Renovate existing library into two (2) resource classrooms including ESL, counselor's office, and conference room; and parking/traffic flow. Remove mobile classrooms.						
					\$4,198,214	
Construct:	1	Music	800 sf	800 sf.	74%	\$226,270
	1	Phy. Ed /Assembly Area	5,500 sf.	5,500 sf.	74%	\$1,555,608
	1	Office/Admin. Area	800	800 sf.	74%	\$226,270
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$452,541
5. Miles Elementary School					32,845 sf.	
Major Renovation to include: New security vestibule, admin area, music room, resource rooms, and FMD room; Roof replacement; Doors, Hardware, Interior Finishes and accessories; Institutional equipment; Fixed furnishings; HVAC replacement, Windows, Electrical, Fire protection, parking/traffic flow/drainage and annunciation systems. Plumbing improvements; Renovate existing gym into library; Renovate exiting library into conference rooms, cafeteria, computer lab and faculty workroom. Remove mobile classrooms.						
					\$3,158,652	
Construct:	1	Music	800 sf.	800 sf.	74%	\$226,270
	1	FMD	825 sf.	825 sf.	74%	\$233,341
	1	Office/Admin Area	800 sf.	800 sf.	74%	\$226,270
	1	Family Resource Ctr	300 sf.	300 sf.	74%	\$84,851
	1	Phy. Ed Gymnasium	5,500 sf.	5,500 sf.	74%	\$1,555,608
	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$452,541

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**3. Construction of non-educational additions** or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

1. Dietz Auditorium/Scheben Gym	29,179 sf.	
Renovations to include fire protection, theatrical lighting and replace flooring; roofing & doors. New bleachers; HVAC Improvements		\$2,832,000
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Ensor Annex	26,300	
Major Renovation to include; Interior finishes and accessories, roof, plumbing, windows, flooring, fire protection, fire escapes, doors, hardware, annunciation system, HVAC and ADA		\$2,171,240
2. Central Office	4,743 sf.	
Renovations to include HVAC, fire protection and replace interior stairs.		\$71,966
3. Vehicle/Maintenance Building		
Extend fire protection to upper level and annunciation systems		\$22,140

DISTRICT NEED**\$48,980,344****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Resurface and add 2 new lanes to current track.				
2. Relocate lights at football stadium to rear of stands with metal supports. new synthetic turf, new bleachers, ADA improvements, ticketing building upgrades				
3. Howell Elementary School		32,500 sf.		
Construct: 1 Art Classroom	800 sf.	800 sf.	74%	\$226,270
1 Music Classroom	800 sf.	800 sf.	74%	\$226,270
4. Miles Elementary School		33,885 sf.		
Construct: 2 Resource Classroom	800	1,600 sf.	74%	\$452,541
5. Lloyd High School (Phase 4)		103,000 sf.		
Construct: 1 Mechanical Room	1,370 sf.	1,370 sf.	68%	\$455,726
1 Canopy to Tichenor	1,500 sf.	1,500 sf.	68%	\$498,971
6. Arnett Elementary School		36,500 sf.		
2 Classrooms	800 sf.	1,600 sf.	74%	\$452,541

